

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2025 - June 30, 2026

City of: VINTON

The City Council will conduct a public hearing on the proposed Budget at: Vinton City Hall, 110 W 3rd Street, Vinton, Iowa Meeting Date: 4/24/2025  
Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	15.68682
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(319) 472-4707 ext: 3

City Clerk/Finance Officer's NAME  
Melissa Schwan

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	3,066,515	2,987,058	2,388,084
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	3,066,515	2,987,058	2,388,084
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	172,044	127,274	85,810
Other City Taxes	6	644,487	670,546	618,491
Licenses & Permits	7	0	0	0
Use of Money and Property	8	0	0	0
Intergovernmental	9	1,686,906	2,822,158	781,505
Charges for Fees & Service	10	12,725,743	27,776,243	10,862,478
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	600,000
Other Financing Sources	13	0	0	1,168,273
Transfers In	14	0	162,108	85,810
<b>Total Revenues and Other Sources</b>	15	18,295,695	34,545,387	16,590,451
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	1,925,465	1,724,244	1,454,702
Public Works	17	1,558,689	990,916	237,413
Health and Social Services	18	8,000	8,000	0
Culture and Recreation	19	1,318,036	1,449,727	699,860
Community and Economic Development	20	0	189,502	25,000
General Government	21	393,675	432,488	51,320
Debt Service	22	498,060	496,354	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	5,701,925	5,291,231	2,468,295
Business Type / Enterprises	25	10,484,575	23,472,232	12,438,125
<b>Total ALL Expenditures</b>	26	16,186,500	28,763,463	14,906,420
Transfers Out	27	0	162,108	85,810
Total ALL Expenditures/Transfers Out	28	16,186,500	28,925,571	14,992,230
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	2,109,195	5,619,816	1,598,221
Beginning Fund Balance July 1	30	7,218,037	1,598,221	0
<b>Ending Fund Balance June 30</b>	31	9,327,232	7,218,037	1,598,221